

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE MORELOS CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

| | ANUAL 2017 | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| TOTAL | 105,046,644.00 | 8,593,908.10 | 11,215,082.53 | 6,924,413.12 | 6,960,707.93 | 7,297,343.93 | 6,169,484.53 | 6,993,577.53 | 11,664,299.63 | 6,777,594.86 | 6,696,055.84 | 8,773,546.85 | 16,980,629.15 |
| INGRESOS POR VENTA DE SERVICIOS | 15,312,288.00 | 107,000.00 | 5,092,598.00 | 492,941.67 | 353,791.67 | 614,301.67 | 47,000.00 | 1,045,260.00 | 5,620,030.00 | 894,388.33 | 747,738.33 | 150,238.33 | 147,000.00 |
| Ingresos por Venta de Servicios de Organismos Descentralizados | 15,312,288.00 | 107,000.00 | 5,092,598.00 | 492,941.67 | 353,791.67 | 614,301.67 | 47,000.00 | 1,045,260.00 | 5,620,030.00 | 894,388.33 | 747,738.33 | 150,238.33 | 147,000.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 89,734,356.00 | 8,486,908.10 | 6,122,484.53 | 6,431,471.45 | 6,606,916.26 | 6,683,042.26 | 6,122,484.53 | 5,948,317.53 | 6,044,269.63 | 5,883,206.53 | 5,948,317.51 | 8,623,308.52 | 16,833,629.15 |
| Subsidios y Subvenciones Federales | 66,685,356.00 | 7,032,052.00 | 5,024,867.00 | 5,024,867.00 | 5,024,867.00 | 5,024,867.00 | 5,024,867.00 | 4,785,589.00 | 4,856,960.00 | 4,785,589.00 | 4,785,589.00 | 7,525,691.00 | 7,789,551.00 |
| Subsidios y Subvenciones Estatales | 23,049,000.00 | 1,454,856.10 | 1,097,617.53 | 1,406,604.45 | 1,582,049.26 | 1,658,175.26 | 1,097,617.53 | 1,162,728.53 | 1,187,309.63 | 1,097,617.53 | 1,162,728.51 | 1,097,617.52 | 9,044,078.15 |